



**PODER EJECUTIVO
NAYARIT**

**PODER EJECUTIVO DEL ESTADO DE NAYARIT
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2022**

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
PODER LEGISLATIVO	\$ 386,304,962.35	\$ 825,178.77	\$ 387,130,141.12	\$ 387,130,141.12	\$ 387,130,141.12	\$ 0.00
PODER EJECUTIVO	\$ 7,049,949,100.07	\$ 2,362,738,927.94	\$ 9,412,688,028.01	\$ 8,940,004,084.07	\$ 8,379,464,085.27	\$ 472,683,943.94
DESPACHO DEL EJECUTIVO	88,066,892.32	(2,396,986.31)	85,669,906.01	85,669,906.01	84,271,732.72	0.00
SECRETARIA GENERAL DE GOBIERNO	268,159,847.74	(3,882,060.09)	264,277,787.65	264,479,721.80	256,695,233.10	(201,934.15)
SECRETARIA DE BIENESTAR E IGUALDAD SUSTANTIVA	168,243,884.13	(107,701,413.61)	60,542,470.52	60,542,470.52	60,483,474.37	0.00
SECRETARIA DE ADMINISTRACIÓN Y FINANZAS	703,193,269.96	(114,716,959.76)	588,476,310.20	588,476,310.20	564,247,545.40	0.00
SECRETARIA DE DESARROLLO SUSTENTABLE	114,397,066.57	15,267,335.96	129,664,402.53	129,664,402.53	121,886,180.96	0.00
SECRETARIA DE EDUCACIÓN	957,623,908.73	(363,591,763.18)	594,032,145.55	593,687,221.93	354,839,378.00	344,923.62
SECRETARIA PARA LA HONESTIDAD Y BUENA GOBERNANZA	59,604,778.14	(11,617,549.75)	47,987,228.39	47,987,228.39	45,284,588.45	0.00
SECRETARIA DE TURISMO	62,539,161.42	(13,780,519.02)	48,758,642.40	48,758,642.40	46,055,447.93	0.00
SECRETARIA DE ECONOMÍA	66,087,083.57	(17,348,345.87)	48,738,737.70	48,738,737.70	47,535,392.47	0.00
SECRETARIA DE DESARROLLO RURAL	127,675,817.28	117,740,947.89	245,416,765.17	214,817,442.77	181,535,285.15	30,599,322.40
SECRETARIA DE INFRAESTRUCTURA	454,907,124.29	986,926,030.28	1,441,833,154.57	995,232,516.25	966,371,745.62	446,600,638.32
SECRETARIA DE SEGURIDAD Y PROTECCIÓN CIUDADANA	856,512,775.20	161,620,644.50	1,018,133,419.70	1,018,133,419.70	993,848,755.05	0.00
EROGACIONES GENERALES	673,944,886.73	727,183,292.14	1,401,128,178.87	1,401,128,179.32	1,371,406,375.42	(0.45)
JUBILACIONES Y PENSIONES	217,347,745.00	41,587,935.99	258,935,680.99	263,594,686.79	253,399,863.24	(4,659,005.80)
SUBSIDIOS Y TRANSFERENCIAS	2,041,048,002.58	916,099,671.65	2,957,147,674.23	2,957,147,674.23	2,816,560,935.69	0.00
SECRETARIA DE MOVILIDAD	118,179,420.92	36,463,495.80	154,642,916.72	154,642,916.72	150,563,478.86	0.00
SECRETARIA DEL TRABAJO Y JUSTICIA LABORAL	72,417,435.49	(5,114,828.68)	67,302,606.81	67,302,606.81	64,478,672.84	0.00
PODER JUDICIAL	516,883,120.96	48,000,000.04	564,883,121.00	564,883,121.00	564,883,121.00	0.00
ORGANISMOS AUTÓNOMOS	1,037,577,948.62	215,762,949.56	1,253,340,898.18	1,253,340,898.18	1,246,235,222.19	0.00
MUNICIPIOS	2,484,476,740.00	152,078,723.11	2,636,555,463.11	2,636,555,463.11	2,636,555,463.11	0.00
GASTO FEDERALIZADO	13,606,605,816.00	3,072,381,103.28	16,678,986,919.28	16,410,492,518.01	16,382,811,909.06	268,494,401.27
TOTAL DEL GASTO	\$ 25,081,797,688.00	\$ 5,851,786,882.70	\$ 30,933,584,570.70	\$ 30,192,406,225.49	\$ 29,597,079,941.75	\$ 741,178,345.21